



Mount Diablo Unified School District

Bay Point / Pittsburg High School Growth Ad Hoc Committee Final Report To The Board

3/26/2003

Presenters:

Judy Dawson & AJ Fardella

Committee Inception & Purpose



June 25th 2002 MDUSD Board Forms Committee



23 voting members (per meeting Oct. 8, 2002)



Study growth in Bay Point / Pittsburg MDUSD Area



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Committee Membership

Per Board direction

Four Bay Point Schools	Tom Torlakson (rep)
Ambrose Park District	Joe Canciamilla (rep)
Baypoint MAC	Federal Glover (rep)
OakHills Community Group	MDUSD Board Members 2
Contra Costa Teen Program	Three Principals
CCISCO Rep + 4 Students	MDUSD Staff 2+ Admin

Many Other Community Members Actively Participated



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MDUSD

Assistant Superintendent:	Dick Nicoll
Research Director:	Bob Rayborn
Administrative Assistant:	Rosemarie Scrosati
Board Member	Gary Eberhart
Board Member	Dick Allen



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Mission Statement

“To evaluate options for managing
anticipated growth in the high school
population from Baypoint / Pittsburg”



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Meetings Overview

Total of 5 meetings

- Organizational Background MDUSD Board Room
- Review & Refine Criteria Riverview School
- List Options Take Consensus Riverview School
- Review & Rate Options Riverview School
- Review & Approve Report Riverview School



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1. Organizational Meeting

History, Needed Data

- 🍏 Rapid Residential Growth In the Area
- 🍏 Pacifica High School (Currently Riverview)
- 🍏 Available Land
- 🍏 Enrollment Projections
- 🍏 Set Meeting Goals and Schedule
- 🍏 Request Information From Staff



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2. Review & Refine Criteria

- 🍏 Review Requested Information
- 🍏 Brainstorm Groups Generating Criteria
- 🍏 Groups Pooled Results For Committee Review
- 🍏 Criteria compared
- 🍏 Work Product submitted to Staff to Process
- 🍏 Many Students Attending Contributed



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3. Refine Options & Rate Criterion

- 🍏 Review Requested Information
- 🍏 Superintendent McHenry on Needed Enrollment
- 🍏 Criteria Agreed To
- 🍏 Criteria weighting
- 🍏 Brainstorming Options for Baypoint High School



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Criterion and Final Group Weighting

Location	36
Feasibility	25
Program	23
Cost	12
Impact	4



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4. Review & Rate Options

- 🍏 Review Criteria
- 🍏 Discuss & Review Committee Generated Options
- 🍏 Rating of Committee Generated Options
- 🍏 Members absent were polled for final result
- 🍏 Results Submitted to Staff and Tallied in Excel



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5. Review & Approve Report

- 🍏 Weighted Ranking of Options Table Discussed
- 🍏 Committee Report Language Discussed
- 🍏 Planned The Report To The Board
- 🍏 Approved Report and Chose Presenters
- 🍏 Public Discussion



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Options Rating Results Table

#	Description	Rank	Index
3	Demolish Riverview, Build new high school on site, Purchase new Site for middle school	1	3.08
4	Demolish Riverview, Build new high school on site, Convert elementary to middle school campus	2	3.02
7	Retrofit Riverview, Convert elementary to middle school campus	3	2.86
1	Whole new campus	4	2.75
5	Add magnet/charter school	5	2.75
8	Riverview Middle and high school share site	6	2.74
6	Retrofit Riverview, purchase new site for middle school	7	2.69
2	Build new high school on Navy land	8	1.96
9	Status Quo	9	1.62

1st Tier Options

1. Demolish Riverview, Build new high school on site, Purchase new Site for middle school
2. Demolish Riverview, Build new high school on site, Convert elementary to middle school campus
3. Retrofit Riverview, Convert elementary to middle school



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Top Recommendation

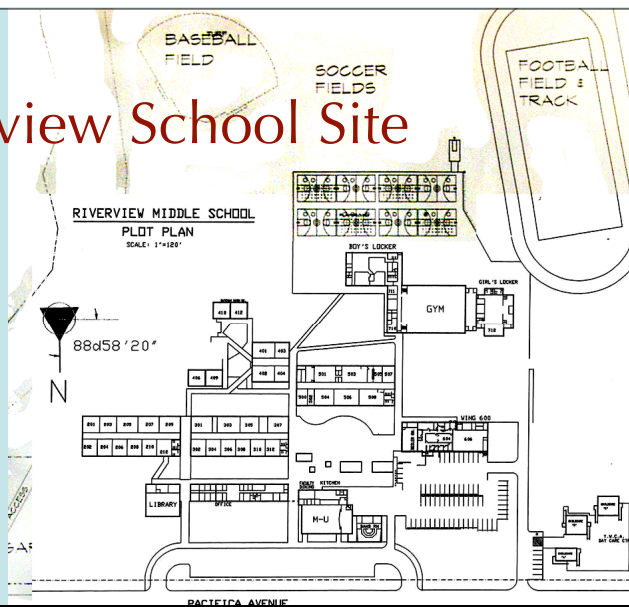
1. **Demolish Riverview,
Build new high school on site,
Purchase new Site for middle school**

- 🍏 40 Clear Acres In the neighborhood it will serve
- 🍏 The Land belongs To the District Already
- 🍏 Money Saved on land will go into new construction
- 🍏 MDUSD Already Negotiating For K-8 Nearby
- 🍏 Depending on Enrollment Possible Effect on other HS



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Riverview School Site



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2nd Tier Options

4. Demolish Riverview, Build new high school on site,
Purchase new Site for middle school
5. Demolish Riverview, Build new high school on site,
Convert elementary to middle school campus
6. Retrofit Riverview, Convert elementary to middle
school campus
7. Retrofit Riverview, purchase new site for middle
school



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3rd Tier Options

8. Build a new High School on Navy land
9. Status Quo



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Conclusion

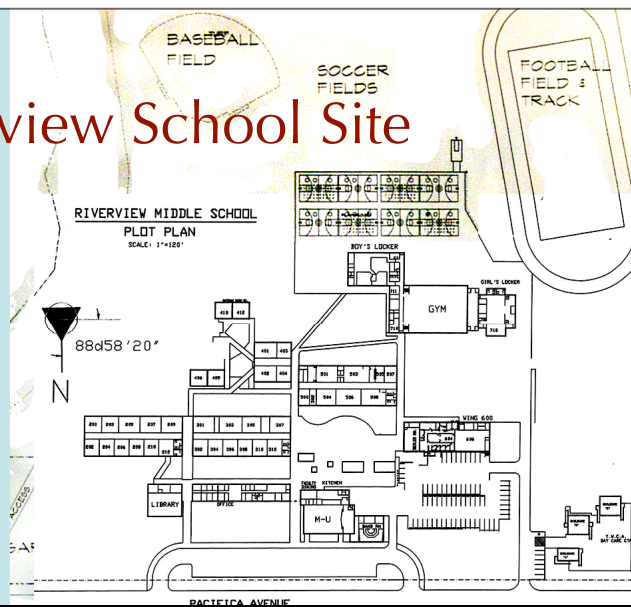
- 🍏 High School Needed for Baypoint/Pittsburg
- 🍏 Riverview School Site Best Place To Do It
- 🍏 A Plan Needs To Be Put In Place Now

The committee hopes it's report will give the Board valuable information to assist it in making the best decisions for our children and community.



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Riverview School Site



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Ad Hoc Committee

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Power Point Presentation by AJ Fardella



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